



Neighborhood Street Paving

Income Tax Proposal Public Hearing

William L Ferrigno, P.E., Director of Public Works/City Engineer

October 23, 2023

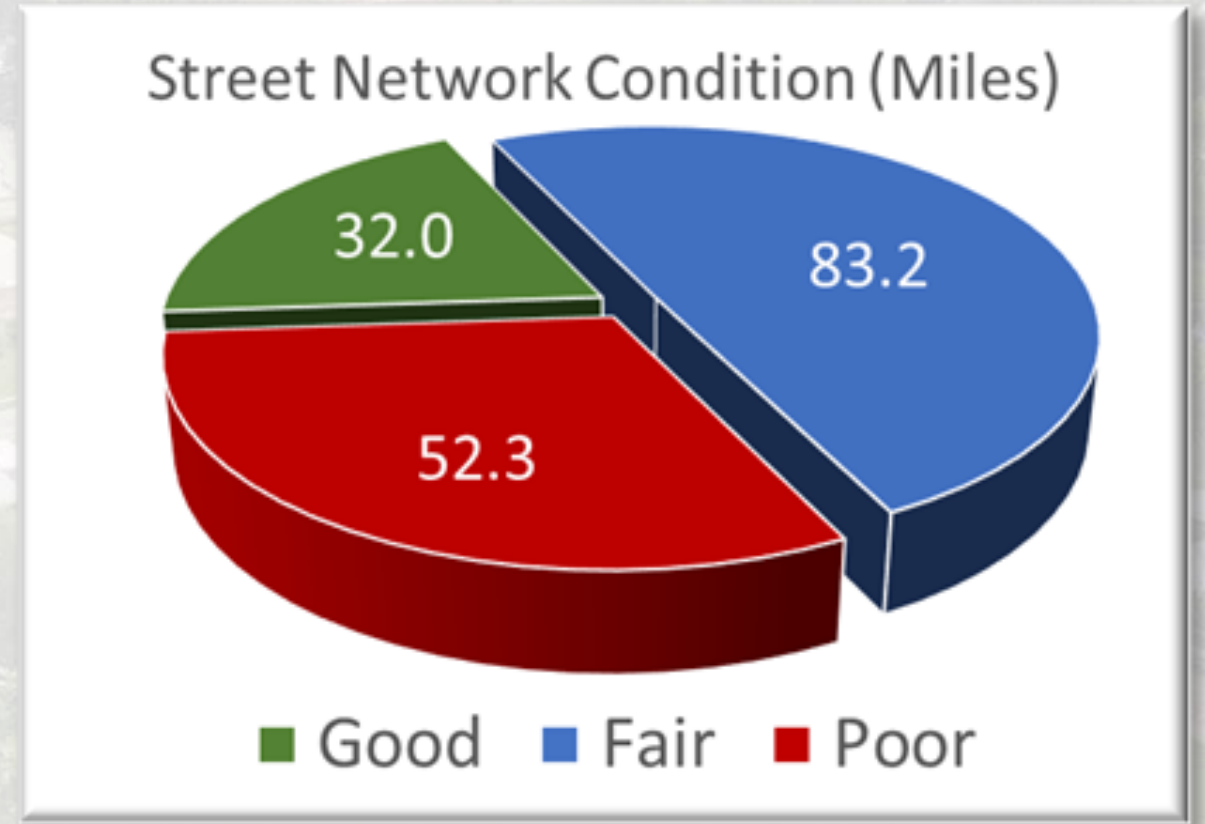
Funding for Local Streets and Alleys

Proposed:

- The majority of the new tax revenue would be used to pave neighborhood streets and alleys, and to support the City's capital project program that maintains and repairs City infrastructure.

2022 Street Condition Assessment

- 195 local streets in Delaware need immediate maintenance
- The majority of these streets are in residential neighborhoods
- The cost to repave these streets is estimated at \$22.3 million



Current 5-Year Paving Program

- The approved 5-Year capital plan includes just 11 city streets for resurfacing:

Colomet Drive .30	S Wash. Street 0.25
Pittsburgh Drive 0.86	N Houk Road* 0.79
Pennsylvania Ave 1.22	S Houk Road* 1.15
David Street 0.18	Merrick Blvd* 0.71
Eaton Street 0.23	
Ross Street 0.27	* Pending Grant
Noble Street 0.34	Approval

- A fully funded paving program would include on average, 8.8 miles of paving per year
- The current paving program averages just 1.3 miles of paving per year

What We Heard

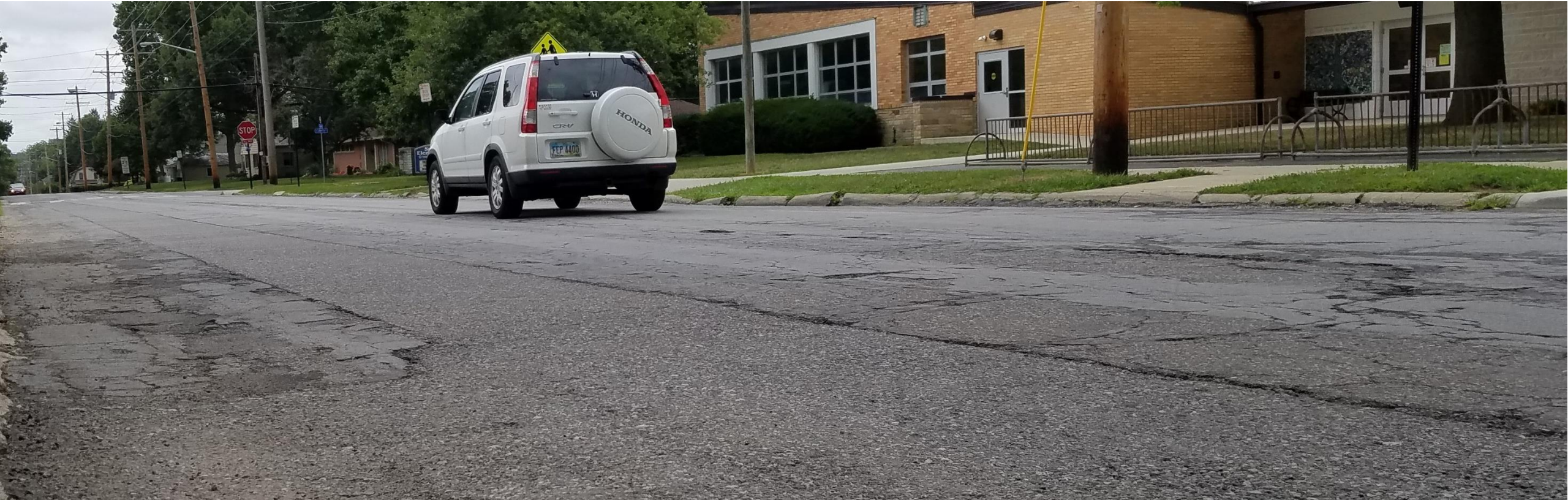
- Delaware residents and businesses have requested that an increase in street maintenance and paving be a city priority
- It would take an estimated \$3.2 million annually to maintain our neighborhood collectors, local streets, and public alleys.

With an Additional \$3 Million Per Year...

- Work toward paving 100 of the poorest condition streets identified in the paving backlog over five years
- Pave all public alleys within five years
- Make significant street improvements in all four city wards

With Additional Levy Funds ...

- Hire additional street and traffic maintenance staff to improve roadway maintenance operations. Staffing has not increased in more than 20 years.
- Make repairs to streetlights in a more-timely manner.
- Address city responsibility sidewalk issues in a more-timely manner.
- Improve service levels in street sign replacements, pavement striping, and asphalt repairs.



Questions