Electric Aggregation Performance Report Summary

City of Delaware, Ohio - AEP Ohio

Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price ($/kWh)	Average "Price to Compare" ($/kWh)	Total Aggregation Cost ($)	Total Utility Cost ($) *	Total Performance ($)	Total Performance (%)	Avg. Performance Per Accounts ($)
Jul-2023	10,704	9,904,670	$0.0708	$0.11185	$701,739.78	$1,107,841.18	$406,101.40	36.7%	$37.94
Aug-2023	10,338	11,360,541	$0.0708	$0.11186	$804,777.48	$1,270,826.65	$466,049.18	36.7%	$45.08
Sep-2023	10,213	10,313,502	$0.0708	$0.11186	$729,999.05	$1,153,656.00	$423,656.95	36.7%	$41.48
Oct-2023	10,031	7,613,330	$0.0708	$0.10898	$538,777.41	$829,717.89	$290,940.49	35.1%	$29.00
Nov-2023	9,892	6,605,911	$0.0708	$0.10898	$467,477.73	$719,924.96	$252,447.24	35.1%	$25.52
Dec-2023	9,724	7,762,364	$0.0708	$0.10900	$549,360.62	$846,088.86	$296,728.23	35.1%	$30.52
Jan-2024	9,591	9,053,025	$0.0708	$0.11309	$640,704.28	$1,023,842.47	$383,138.18	37.4%	$39.95
Feb-2024	9,500	7,876,262	$0.0708	$0.11309	$557,365.93	$890,724.28	$333,358.35	37.4%	$35.09
Mar-2024	9,364	7,047,446	$0.0708	$0.11309	$498,683.04	$796,981.45	$298,298.41	37.4%	$31.86
Total	9,929	77,537,051	$0.07079	$0.11143	$5,488,885.31	$8,639,603.74	$3,150,718.44	36.5%	$316.44

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	10,704	10,560	144
Aug-2023	10,338	10,174	164
Sep-2023	10,213	9,924	289
Oct-2023	10,031	9,727	304
Nov-2023	9,892	9,586	306
Dec-2023	9,724	9,420	304
Jan-2024	9,591	9,287	304
Feb-2024	9,500	9,190	310
Mar-2024	9,364	9,049	315

* "Total Utility Cost ($)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

** Renewable Offer is handled through the purchase of Renewable Energy Certification - https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs

Notes: The average aggregation participant has saved over 36% and over $300 with more than $3.1M has stayed in the community compared to paying AEP Ohio's default generation rate.

Electric Aggregation Performance Report Summary

City of Delaware, Ohio - Ohio Edison

Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price ($/kWh)	Average "Price to Compare" ($/kWh)	Total Aggregation Cost ($)	Total Utility Cost ($) *	Total Performance ($)	Total Performance (%)	Avg. Performance Per Accounts ($)
Jul-2023	514	457,078	$0.0695	$0.11489	$31,753.23	$52,512.57	$20,759.34	39.5%	$40.39
Aug-2023	504	674,111	$0.0695	$0.11489	$46,832.89	$77,449.67	$30,616.78	39.5%	$60.75
Sep-2023	493	556,640	$0.0695	$0.09826	$38,668.88	$54,695.33	$16,026.45	29.3%	$32.51
Oct-2023	485	502,951	$0.0695	$0.10046	$34,935.47	$50,527.89	$15,592.42	30.9%	$32.15
Nov-2023	482	340,205	$0.0695	$0.10047	$23,628.25	$34,181.13	$10,552.88	30.9%	$21.89
Dec-2023	483	417,557	$0.0694	$0.10049	$28,996.53	$41,959.57	$12,963.04	30.9%	$26.84
Jan-2024	477	449,307	$0.0695	$0.10105	$31,207.78	$45,402.37	$14,194.59	31.3%	$29.76
Feb-2024	472	378,372	$0.0695	$0.10105	$26,280.73	$38,233.68	$11,952.95	31.3%	$25.32
Mar-2024	468	335,988	$0.0695	$0.10104	$23,338.49	$33,948.91	$10,610.42	31.3%	$22.67
Total	486	4,112,209	$0.06946	$0.10430	$285,642.24	$428,911.12	$143,268.88	33.4%	$292.28

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	514	510	4
Aug-2023	504	501	3
Sep-2023	493	490	3
Oct-2023	485	480	5
Nov-2023	482	477	5
Dec-2023	483	477	6
Jan-2024	477	472	5
Feb-2024	472	467	5
Mar-2024	468	463	5

* "Total Utility Cost ($)" represent what those in the aggregation would have paid if they stayed with Ohio Edison's Standard Service Offer

** Renewable Offer is handled through the purchase of Renewable Energy Certification - https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs

Notes: The average aggregation participant has saved over 34% and almost $300 compared to Ohio Edison's default generation rate.