Electric Aggregation Performance Report Summary

City of Delaware, Ohio - AEP Ohio

Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price ($/kWh)	Average "Price to Compare" ($/kWh)	Total Aggregation Cost ($)	Total Utility Cost ($) *	Total Performance ($)	Total Performance (%)	Avg. Performance Per Accounts ($)
Jul-2023	10,704	9,904,670	$0.0708	$0.11185	$701,739.78	$1,107,841.18	$406,101.40	36.7%	$37.94
Aug-2023	10,338	11,360,541	$0.0708	$0.11186	$804,777.48	$1,270,826.65	$466,049.18	36.7%	$45.08
Sep-2023	10,213	10,313,502	$0.0708	$0.11186	$729,999.05	$1,153,656.00	$423,656.95	36.7%	$41.48
Oct-2023	10,031	7,613,330	$0.0708	$0.10898	$538,777.41	$829,717.89	$290,940.49	35.1%	$29.00
Nov-2023	9,793	6,546,629	$0.0708	$0.10898	$463,287.65	$713,459.42	$250,171.77	35.1%	$25.55
Dec-2023	9,625	7,688,906	$0.0708	$0.10900	$544,167.08	$838,077.25	$293,910.18	35.1%	$30.54
Jan-2024	9,591	9,053,025	$0.0708	$0.11309	$640,704.28	$1,023,842.47	$383,138.18	37.4%	$39.95
Feb-2024	9,500	7,876,262	$0.0708	$0.11309	$557,365.93	$890,724.28	$333,358.35	37.4%	$35.09
Mar-2024	9,359	7,123,265	$0.0708	$0.11309	$504,025.47	$805,557.46	$301,531.99	37.4%	$32.22
Apr-2024	9,220	6,764,686	$0.0708	$0.11309	$478,651.44	$765,047.26	$286,395.81	37.4%	$31.06
May-2024	9,069	6,430,323	$0.0708	$0.11309	$454,986.91	$727,231.90	$272,244.99	37.4%	$30.02
Jun-2024	8,890	8,039,209	$0.0708	$0.07676	$568,825.88	$617,118.19	$48,292.31	7.8%	$5.43
Jul-2024	8,791	10,237,861	$0.0708	$0.07694	$724,413.69	$787,667.80	$63,254.11	8.0%	$7.20
Aug-2024	8,324	9,518,824	$0.0708	$0.07694	$673,490.36	$732,355.04	$58,864.68	8.0%	$7.07
Sep-2024	8,513	9,037,901	$0.0708	$0.07694	$639,497.76	$695,373.00	$55,875.24	8.0%	$6.56
Oct-2024	8,375	7,494,312	$0.0708	$0.07602	$530,266.63	$569,739.51	$39,472.88	6.9%	$4.71
Nov-2024	8,257	5,395,029	$0.0708	$0.07602	$381,706.22	$410,109.37	$28,403.14	6.9%	$3.44
Dec-2024	8,213	6,609,547	$0.0708	$0.07602	$467,641.49	$502,461.32	$34,819.83	6.9%	$4.24
Total	9,267	147,007,822	$0.07077	$0.09823	$10,404,324.51	$14,440,805.98	$4,036,481.47	28.0%	$416.58

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	10,704	10,560	144
Aug-2023	10,338	10,174	164
Sep-2023	10,213	9,924	289
Oct-2023	10,031	9,727	304
Nov-2023	9,793	9,487	306
Dec-2023	9,625	9,321	304
Jan-2024	9,591	9,287	304
Feb-2024	9,500	9,190	310
Mar-2024	9,359	9,044	315
Apr-2024	9,220	8,912	308
May-2024	9,069	8,758	311
Jun-2024	8,890	8,585	305
Jul-2024	8,791	8,482	309
Aug-2024	8,324	8,026	298
Sep-2024	8,513	8,204	309
Oct-2024	8,375	8,068	307
Nov-2024	8,257	7,947	310
Dec-2024	8,213	7,901	312

* "Total Utility Cost ($)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

** Renewable Offer is handled through the purchase of Renewable Energy Certification - https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs

Notes: The average aggregation participant has saved 28% and over $400 with more than $4M having stayed in the community compared to paying AEP Ohio's default generation rate.

Electric Aggregation Performance Report Summary

City of Delaware, Ohio - Ohio Edison

Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price ($/kWh)	Average "Price to Compare" ($/kWh)	Total Aggregation Cost ($)	Total Utility Cost ($) *	Total Performance ($)	Total Performance (%)	Avg. Performance Per Accounts ($)
Jul-2023	514	457,078	$0.0695	$0.11489	$31,753.23	$52,512.57	$20,759.34	39.5%	$40.39
Aug-2023	504	674,111	$0.0695	$0.11489	$46,832.89	$77,449.67	$30,616.78	39.5%	$60.75
Sep-2023	493	556,640	$0.0695	$0.09826	$38,668.88	$54,695.33	$16,026.45	29.3%	$32.51
Oct-2023	485	502,951	$0.0695	$0.10046	$34,935.47	$50,527.89	$15,592.42	30.9%	$32.15
Nov-2023	482	340,205	$0.0695	$0.10047	$23,628.25	$34,181.13	$10,552.88	30.9%	$21.89
Dec-2023	483	417,557	$0.0694	$0.10049	$28,996.53	$41,959.57	$12,963.04	30.9%	$26.84
Jan-2024	477	449,307	$0.0695	$0.10105	$31,207.78	$45,402.37	$14,194.59	31.3%	$29.76
Feb-2024	472	378,372	$0.0695	$0.10105	$26,280.73	$38,233.68	$11,952.95	31.3%	$25.32
Mar-2024	468	335,988	$0.0695	$0.10104	$23,338.49	$33,948.91	$10,610.42	31.3%	$22.67
Apr-2024	466	390,342	$0.0695	$0.10906	$27,114.15	$42,572.64	$15,458.49	36.3%	$33.17
May-2024	464	371,608	$0.0695	$0.10906	$25,812.87	$40,525.92	$14,713.05	36.3%	$31.71
Jun-2024	464	455,508	$0.0695	$0.09292	$31,640.29	$42,325.41	$10,685.12	25.2%	$23.03
Jul-2024	461	533,426	$0.0695	$0.09455	$37,051.27	$50,433.41	$13,382.13	26.5%	$29.03
Aug-2024	459	607,435	$0.0695	$0.09454	$42,190.73	$57,428.10	$15,237.37	26.5%	$33.20
Sep-2024	456	603,777	$0.0695	$0.08238	$41,939.91	$49,742.03	$7,802.11	15.7%	$17.11
Oct-2024	453	430,910	$0.0695	$0.08177	$29,930.83	$35,233.57	$5,302.74	15.1%	$11.71
Nov-2024	446	383,207	$0.0695	$0.08176	$26,615.57	$31,332.83	$4,717.26	15.1%	$10.58
Dec-2024	446	368,555	$0.0694	$0.08177	$25,594.62	$30,135.02	$4,540.40	15.1%	$10.18
Total	472	8,256,977	$0.06946	$0.09793	$573,532.49	$808,640.04	$235,107.55	29.1%	$491.99

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	514	510	4
Aug-2023	504	501	3
Sep-2023	493	490	3
Oct-2023	485	480	5
Nov-2023	482	477	5
Dec-2023	483	477	6
Jan-2024	477	472	5
Feb-2024	472	467	5
Mar-2024	468	463	5
Apr-2024	466	461	5
May-2024	464	459	5
Jun-2024	464	459	5
Jul-2024	461	456	5
Aug-2024	459	454	5
Sep-2024	456	451	5
Oct-2024	453	448	5
Nov-2024	446	440	6
Dec-2024	446	440	6

* "Total Utility Cost ($)" represent what those in the aggregation would have paid if they stayed with Ohio Edison's Standard Service Offer

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Notes: The average aggregation participant has saved over 29% and almost $500 compared to Ohio Edison's default generation rate.